

Agenda

Gunyangara

LOCAL AUTHORITY MEETING

On

28 May 2021

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Gunyangara Council Office on Friday, 28 May 2021 at 10.00am.

Dale Keehne
Chief Executive Officer

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		The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.	
	8.3	East Arnhem Regional Council By-Laws	
		The report will be dealt with under Section 65(2), Regulation 8 (c)(iv) of the Local Government Act and Local Government (Administration) Regulations. It contains information that would, if publicly disclosed, be likely to prejudice the interests of council or some other person.	
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APOLOGIES

ITEM NUMBER 3.1

TITLE Apologies and Absent Without Notice

REFERENCE 1479043

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

RECOMMENDATION

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

CONFLICT OF INTEREST

ITEM NUMBER 4.1

TITLE Conflict of Interest

REFERENCE 1480105

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act details that "A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided". Chapter 7, Part 7.2 – Conflict of Interest.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

RECOMMENDATION

That the Local Authority:

- a) Notes no conflicts of interest declared at today's meeting.
- b) Notes any conflicts of interest declared at today's meeting.

PREVIOUS MINUTES

ITEM NUMBER 5.1

TITLE Previous Minutes for Ratification

REFERENCE 1480122

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*).

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority approves the minutes from the meeting of 26 March 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Gunyangara 2021-03-26 [1587] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

26 March 2021

There was 2 out of 6 appointed members present at today's meeting, there for it's a provisional meeting.

ATTENDANCE

In the Chair Antoine Gintz and Local Authority Member Murphy Yunupingu and President Kaye Thurlow

OBSERVERS

East Arnhem Regional Council
Dale Keehne – CEO, Andrew Walsh - Director of Community Development , Adam Johnson – Community

Darrariyal Aboriginal Corporation Mathilde Payet-Vidalenc – General Manager

Minute Taker - Candice O'Halloran - Acting Governance, Local Authorities and Communication Manager

MEETING OPENING

Chair opened the meeting at 10:22am and welcomed all members and guests.

Apologies

3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

087/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority:

- a) Notes the absence of Elizika Puertollano, Djawa Yunupingu, Rhonda Yunupingu, Balu Palu Yunupingu, Councillors Yirrmal Marika, Deputy President Djuwalpi Marika and Councillor Yananymul Mununggurr.
- b) Notes the apology received from Elizika Puertollano, Djawa Yunupingu, Rhonda Yunupingu, Balu Palu Yunupingu, Councillors Yirrmal Marika, Deputy President Djuwalpi Marika and Councillor Yananymul Mununggurr.
- c) Notes Elizika Puertollano, Djawa Yunupingu, Rhonda Yunupingu, Balu Palu Yunupingu, Councillors Yirrmal Marika, Deputy President Djuwalpi Marika and Councillor Yananymul Mununggurr is absent with permission of the Local Authority.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

Conflict of Interest

4.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

088/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

That the Local Authority:

a) Notes no conflicts of interest declared at today's meeting

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against: Nil

Previous Minutes

5.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

089/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority noted the minutes from the meeting on 05 February 2021.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

Local Authorities

6.1 LOCAL AUTHORITY RESIGNATIONS, REVOCATIONS AND NOMINATIONS SUMMARY:

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

090/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

That the Local Authority:

-3-

- Notes the Resignations and Approved appointments of the above Local Authority changes.
- b) The Local Authority calls for further nominations to join the Local Authority and that the nominations remain open until membership is full.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

6.2 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

091/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

6.3 LOCAL AUTHORITY PROJECTS UPDATE

SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

092/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority:

- Notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Gunyangara.
- Looks forward to direct consultation with Local Authority members and community on the implantations of these projects.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

General Business

8.1 CEO REPORT

This is an update from the CEO on key issues and developments across the Council.

093/2021 RESOLVED (Kaye Thurlow/Murphy Yunupingu)

That the Local Authority notes the CEO Report.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

8.2 YOUTH SPORT AND RECREATION PLANNING 2021

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth, Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

094/2021 RESOLVED (Kaye Thurlow/Antoine Gintz)

That the Local Authority defer this report until the next Local Authority Meeting

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

COMMUNITY REPORTS

9.1 GUNYANGARA BUDGET REVISION 2020-2021

SUMMARY:

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Gunyangara.

095/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority receives the report on the Gunyangara Revised Budget 2020-2021.

-5-

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

9.2 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

096/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

That the Local Authority receives the Financial and Employment information to 28 February 2021.

For

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

9.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

This report is provided by the Community Development coordinator at every local Authority meeting to [provide information and or updates to members.

097/2021 RESOLVED (Antoine Gintz/Murphy Yunupingu)

That the Local Authority notes the Community Development report.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against:

Nil

Questions From Members

10.1 QUESTIONS FROM MEMBERS

SUMMARY:

The Local Authority will now take questions from members.

098/2021 RESOLVED (Murphy Yunupingu/Antoine Gintz)

-6-

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.

Local Authority member Antoine Gintz raised concern regarding the death of a tree from the front lawn of the Gumatj building, due to the bark being taken for painting from a community member and also if there is a possibility to have a by-law regarding this.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against: Nil

Questions From Public

11.1 QUESTIONS FROM THE PUBLIC

SUMMARY:

The Local Authority will now take questions from members the public.

099/2021 RESOLVED (Kaye Thurlow/Antoine Gintz)

That the Local Authority notes there is no questions from the public.

For:

Antoine Gintz, Murphy Yunupingu and President Kaye Thurlow.

Against: Nil

DATE OF NEXT MEETING

28 May 2021

MEETING CLOSE

The meeting terminated at 11:27am.

This page and the preceding 6 pages are the minutes of the Local Authority Meeting held on Friday, 26 March 2021.

LOCAL AUTHORITIES

ITEM NUMBER 6.1

TITLE Local Authority Action Register

REFERENCE 1480128

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

VSUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 Gunyangara Actions 12.05.2021.pdf

GUNYANGARA ACTIONS

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Gunyangara Actions from Meeting on 12.02.21	083/2021 Community Entrance Sign	That Local Authority members review the tabled Community Entry signs examples and provide feedback on a design specific for the Gunyangara community and decide on a suitable location for the sign to be installed when complete. 12.05.2021- still under discussions – Gumatj has contributed some money – Ongoing
	084/2021 Community Public Infrastructure Projects	 (a) That Local Authority recommend the below projects for the direction of priority for the Community Public Infrastructure focus for Gunyangara. Medium to Large Scale Priorities Multi-purpose Building at Oval – Changerooms/Bathrooms (Cyclone Shelter) Basketball Court Cover and Seating Oval Lighting Smaller Scale Priorities Footpaths (from school to Gumatj Office) Landscaping and Beautification around Community LED Screen and Trailer (b) That the Local Authority recommend the preferred option of distribution for the Public Infrastructure reserve for Council to consider to be a combination of options 1) distributed based on baseline need and 3) distributed based on levels of prior or pending public infrastructure investment. 12.05.2021 – To be removed
	Microplastics Sign	Local Authority Members were asked to consider the signs and provide feedback about the design and content, as well as where Members would like to see a sign (or 2 signs) installed. 12.05.2021 – Completed and To be removed
Gunyangara Actions	075/2020 Funding Offer from Miwatj Employment & Participation Local Authority Project Funding	Completed Remove from Action Listing Commits its available Local Authority Project Funding to:
		(i) \$17,000 for the supply of materials for airstrip fencing 15/09/2020 - materials have arrived and being stored ready for installation (ii) \$22,000 for the supply of fencing for the cemetery 18/01/2021 - materials have Arrived ready for installation – site has been survey and installation will commence

GUNYANGARA ACTIONS

	in February – March (iii) \$30,000 for the supply and installation of two bus shelters – 18/01/2021 – Awaiting support for design from Town Board (iv) \$12,000 towards the supply and installation of solar lights – 18/01/2021 – Lighting has arrived and awaiting selected location direction for installation from Town Board (c) Asks the Director Technical & Infrastructure Services to explore the options, costs and identify funding for youth, sporting and recreation infrastructure. Include as a Future Project. 20/10/2020 - Ongoing and will form part of dividend and public funds consideration in the February Ordinary meeting (d) Confirms the need to identify priority footpaths from the shop/Council office area, past the clinic to the Gumatj Office. Reconfirm of action needed as part of the priority listing given the additional funding and extended direction for the February meeting 18/01/2021 Final costings being sought – funding would be required to commence. (a) Asks the Director Technical Infrastructure Services to explore the options and costs for seating for near the basketball courts and oval. 18/01/2021 – Seating mounts arrived – awaiting Gumatj Timber to open for orders 12.05.2021 – to be removed
Bus Shelter	19.06.2020 The Director Technical & Infrastructure Services will table the Local Area Traffic Management Plan (LATM) at the next Local Authority meeting to help inform where the new bus shelter on Drimmie Head Road near the new subdivision will be located. 15/09/2020 – Bus sites confirmed and added to plan Completed 12.05.2021 – Ongoing – Design has been agreed on.
WIFI Public Usage	19.06.2020 – The Director Technical & Infrastructure Services will revisit the Telstra agreement and a revised proposal will be provided to the Local Authority. 15/09/2020 – Wifi installation completed at both Council offices and Gumatj as a joint project.

GUNYANGARA ACTIONS

	Completed
	12.05.2021 – To be removed

GENERAL BUSINESS

ITEM NUMBER 8.1

TITLE CEO Report 1480139

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL

It has been a very busy period in the last couple of months.

Community Cabinet Visit

Congratulations are due to all local and regional staff, and Local Authority Elected and Appointed Members involved in engaging with the Community Cabinet held in our three Anindilyakwa communities.

Council and the Local Authorities were able to showcase the amazing amount of previous, current and planned services and projects across the Groote Archipelago.

Local Authority Chairs and Members took the lead in discussions with the Minister for Local Government, Chansey Paech, and guiding him around each of their communities. Minister Paech and the other Ministers were very impressed, and could see first-hand the central role of Local Authorities in the development and advancement of their communities.

Official Launch of Regional Office

Much work was also done to prepare for the launch of the new regional support office in Nhulunbuy scheduled for the end of April. The launch was cancelled in recognition of the very sad events in Yirrkala, that have affected many across the region.

We look forward to holding the official launch in the next couple of months, that will involve many of our long serving Aboriginal staff from across the region, Indigenous Liaison Officers, Local Authority Chairs, Councillors, and the Chairs, Board Members and CEO's of the range of other Aboriginal organisations in the region, government officials and, of course, the Minister for Local Government Chansey Paech, and the Minister for Local Decision Making, Aboriginal Affairs, and Justice and Attorney-General Selena Uibo.

A traditional Bungal ceremony led by Wityana Marika will be at the heart of the event, to ensure full and proper recognition of cultural protocols by all involved.

9 Million for 50 Projects to 9 Communities

The celebration of the launch of the new office will be accompanied by the celebration of Council's commitment to spend over \$9 million dollars on 50 projects across all 9 communities of East Arnhem Land, as determined by the Council Local Authority in each community.

Each Local Authority has considered and advised what community infrastructure projects are a priority for them. Council has played a critical role in confirming the funding for 50



community projects which vary widely from playgrounds and public toilets to waterparks and ceremony areas, and the upgrade of Council offices in each community.

The bringing together of Yolngu and Anindilyakwan leaders from across the Local Authorities, Council and other Aboriginal organisations - is what East Arnhem Regional Council is all about. Being driven by the voice and decisions of the people of each community and their homelands, working in partnership and unity with others, to achieve the best for all.

Enterprise Bargaining

After reaching agreement with the relevant trade unions to postpone the renewal of our Enterprise Bargaining Agreement for a year due to the need to focus on protecting jobs and communities from the Coronavirus – we have now commenced the consultation and negotiation process.

I look forward to seeing the different ways we can further improve the employment conditions and opportunities for our staff, who so such an incredible job everyday across all 9 communities and the Nhulunbuy and Darwin support offices.

Local Decision Making and Indigenous Voice Processes

There have been significant developments in the Yolngu Region and Groote Archipelago Local Decision Making Processes, and now the Australian Government Local, Regional and National Indigenous Voice process.

These developments are detailed in a separate report and a workshop will be held with Councillors on the pre-agenda day to discuss and determine how Council wants to engage with these important processes.

RECOMMENDATION

That Local Authority notes the CEO report.

GENERAL BUSINESS

ITEM NUMBER 8.4

TITLE Youth Sport and Recreating Planning 2021

REFERENCE 1451315

AUTHOR Peter Dunkley, Regional Manager Youth Sports and Recreation

Local Authority Meeting at its meeting on 26 March 2021 resolved that the matter be deferred to the meeting to be held on 28 May

2021.

SUMMARY:

This report is to discuss the overall goals and objectives of the Youth, Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the Youth, Sport and Recreation program is co-designed, culturally appropriate and addresses the needs of each community.

BACKGROUND

The Youth Sport and Recreation program has seen significant staffing changes in the last twelve months. The program has also undergone some structural changes in relation to specific funded activities in some communities. As such, we are renewing efforts to streamline and consolidate the Youth, Sport and Recreation program, including our objectives and intended outcomes. The purpose of this effort will be to clarify current funded activities under Youth, Sport and Recreation, and program capacity in each community. We are then seeking input from Local Authority members in an effort to co-design the Youth, Sport and Recreation program moving forward, ensuring community priorities are being met.

GENERAL

Currently the Youth Sport and Recreation program receives four major streams of funding, each agreement has specific outcomes and objectives, many of which complement each other, while others stand alone. We also receive some additional community specific funding, and funding for smaller once off events and activities.

We are seeking Local Authority input to clarify whether the objectives and outcomes in our major funding streams meet your community's priorities and needs, and to ensure that East Arnhem Regional Council is delivering a Youth, Sport and Recreation service in a culturally relevant and appropriate way. Our Youth, Sport and Recreation program Coordinators would also like to take this opportunity to share and clarify the capacity of their programs, including any strengths and challenges.

1 Youth, Sport and Recreation through National Indigenous Advancement Agency.

Improve health, social and emotional wellbeing of communities:

Reduced substance misuse and harm.

Reduced contact with criminal justice system

Violence reduction

Improved wellbeing and resilience

Safe and functional Youth, Sport and Recreation environments

Culturally appropriate activities which may include:

Sport and recreation

Social wellbeing activities

Workshops around health and wellbeing, education, employment, family violence (all of which would need to be delivered in collaboration with experts).

Local Authority Meeting 28 May 2021

2 Remote Sport Program through Northern Territory Government.

Increased opportunities for residents of regional and remote communities to participate in sport and active recreation activities on a regular basis.

- Employment of staff to deliver regular organised sporting competitions and active recreation programs.
- Enhancing the capacity of regional and remote communities to deliver regular organized sporting games, competitions and events.
- Facilitate development opportunities including training for staff and community members to participate in sporting competitions as coaches and officials.

3 Outside of School Hours Care through National Indigenous Advancement Agency.

- Deliver after school activities to school aged children five days per week.
- Contribute to the goal of better early childhood outcomes and best start to life for target cohort.
- Contribute to better school engagement, diversion for at risk children, and help decrease anti-social behavior.
- Honor children's cultural heritage through art, dance and stories, recognise/celebrate special cultural events.
- Activities include but not limited to: art and craft, sport, cultural promotion/retention, healthy lifestyles.
- Provide healthy food and snacks.

4 Youth Diversion Program through Northern Territory Government, Territory Families.

- Assist and support young people subject to formal Youth Diversion to successfully complete
- Youth Diversion program (including relevant restorative and community service activities).
- Provide opportunities for young people to give back to the community and repairs harm caused.
- Address elements of cultural connection and healing.
- Enhance positive life skills / address causal factors of offending.

RECOMMENDATION

- a) That the Local Authority note this report.
- b) That the Local Authority recommends that the following be included in Youth Sport and Rec programming:

1 2 3

4

5

Local Authority recommend that the following not be included in the Youth Sport and Rec program:

1 2

3 4

5

GENERAL BUSINESS

ITEM NUMBER 8.5

TITLE Corporate Services Report

REFERENCE 1475247

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 April 2021 within the Local Authority area.

BACKGROUND

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

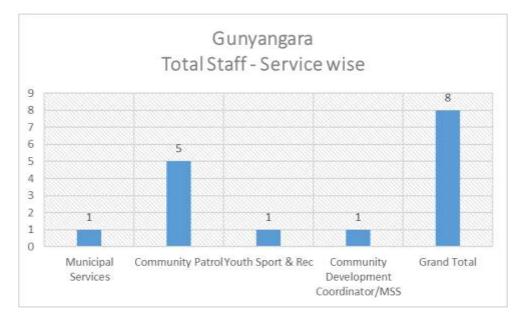
The following tables show year to date employment costs against budget and percentage of total hours worked. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

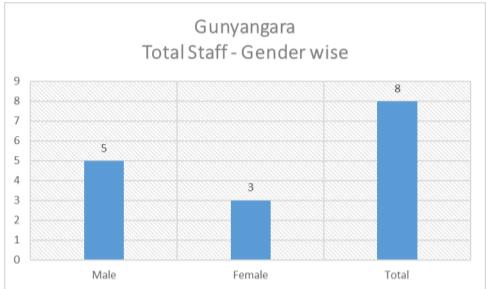
Samiles Cada Dasswinkian	Actual	Budget	Variance	% Variance	Full Year	% Year
Service Code Description	YTD	YTD	YTD	YTD	Budget	Progress
Children and Family Services	5,930	7,207	-1,277	-18%	8,649	69%
Community Development	24,943	38,868	-13,925	-36%	46,641	53%
Community Patrol and SUS Services	85,192	158,362	-73,171	-46%	190,035	45%
Municipal Services	62,743	103,500	-40,757	-39%	124,200	51%
Waste and Environmental Services	3,829	8,553	-4,724	-55%	10,263	37%
Youth, Sport and Recreation Services	5,238	33,146	-27,908	-84%	39,775	13%
Grand Total	187,874	349,636	-161,762	-46%	419,563	45%

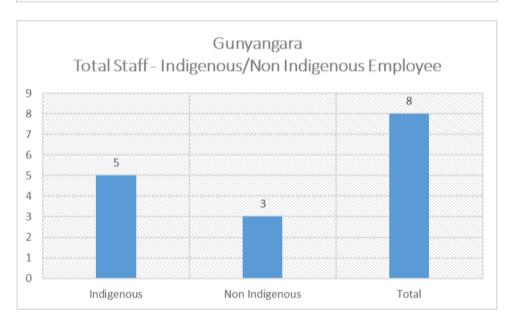
Service Cod∈ ▼	Service Description	Working	Regular Leave	Cultural	Special Leave	LWOP	AWOL	Grand Total
□ 147	Community Patrol and SUS Services	33.57%	10.34%	0.58%	6.36%	21.41%	27.74%	100.00%
□ 152	Youth, Sport and Recreation Services	41.81%	1.18%	0.00%	0.00%	0.00%	57.01%	100.00%
□ 169	Municipal Services	60.27%	17.81%	0.00%	0.00%	17.10%	4.82%	100.00%
Grand To	tal	42.57%	12.33%	0.36%	4.01%	19.03%	21.70%	100.00%



Employee Statistics:







Vacancies as of 30 April 2021:

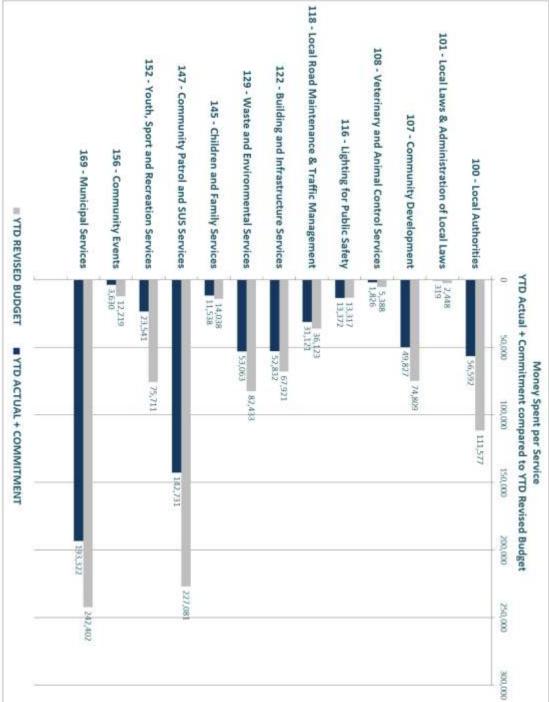
Position	Level
Community Patrol Officer - Expansion Service	L2
Community Patrol Officer	L2

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 30 April 2021.

ATTACHMENTS:

1 19 LA Community Report_Gunyangara 20210430.pdf



Money Spent - Gunyangara
Year to Date (YTD) 30th April 2021

7

Charges	Salary Expenses 45,677 7,029 52,707 67,796 15,090	122 - Building and Infrastructure Services 45,802 7,029 52,832 67,921 15,090	Overhead & Other Internal Allocations 364 - 364 -		General Expenses 3,264 27,493 30,757 35,759 5,002	118 - Local Road Maintenance & Traffic Manager 3,628 27,493 31,121 36,123 5,002 - Salary Expenses	Overhead & Other Intermal Allocations 650 - 650 - 650	12,516 200 12,722 12,007 (5	10 516 0/00 10 700 10 500	116 - Lighting for Public Safety 13,166 206 13,372 13,317 (55) &	Overhead & Other Internal Allocations 375 + 375 +	Building and Fleet Charges	1,310 1	108 - Veterinary and Animal Control Services 1,685 141 1,826 5,388 3,562 Salary Expenses	Allocations 3,504 - 3,504	Charges 11.081 - 11.081 1.081	10 105 194 10 200 21 356	194 49,827		Building and Reportses	Administration of Local Law: 319	Overhead & Other Internal Allocations 927 - 927 927 -	General Expenses 55,665 + 55,665 110,651 54,986	Salary Expenses: 50,582 111,577 54,885 V	FO FOO FO FOO ALL CITY	SERVICES ACTUALYTD COMMITMENT ACTUAL+ REVISED SVARIANCE YTD YTD SUDGET YTD SVARIANCE	YEAR TO DATE AS OF 30TH APRIL 2021 YTD vs REVISE		
	15,090 22%	15,090 - 22%			5,002 14%	5,002 - 14%		(%) (cc)		(55) 💸 (%)	*:		3,562 71%	3,562 8 66%			11.057 52%	•	****	%,uut 621,7	2,129 💀 87%	.*)	54,986 50%	54,986 - 49%		NCE % VARIANCE	'TD vs REVISED BUDGET	Over Budget	The second secon
	81,356 (55%)	81,506 65%	437 83%	- 0%	42,911 1243	43,348 72%	780 65%	15,200 658		15,980 84%	450 88%	- 0%	6,016 24	6,466 28%	4,204 65%			89,770 56%	383 588	A, 304 0 %	2,937 11%	1,112,88%	132,284 4240	133,390 427	Ī	FULL YEAR %YEAR BUDGET PROGRESS			

2

						Over Budget		
	Y	EAR TO DATE AS (YEAR TO DATE AS OF 30TH APRIL 2021		YTD vs REVIS	TD vs REVISED BUDGET		
SERVICES	ACTUALYTO	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
129 - Waste and Environmental Services	48,645	4,419	53,063	82,433	29,370	36%	98,849	2. 2.
Salary Expenses	3,829		3.829		4,724	55%	10,263 37%	37%
General Expenses	35,693	4,419			24,646		77,639 52%	12%
Building and Fleet Charges		4						W.
Overhead & Other Internal Allocations	9,123	4	9,123	9,123		٠	10,947	38%
145 - Children and Family Services	11,538		11,538	14,038	2,500	8 18%	16,845	88
Salary Expenses	5,930		5,930		1,277	18%	8,649	39%
General Expenses	715	ā	715	1,938	1,223	63%	2,326 SW	31%
Building and Fleet Charges	2,699		2,699	2,699		**	3,238	39%
Overhead & Other Internal Allocations	2,194	2	2,194	2,194	*	t	2,632 SW	33)
147 - Community Patrol and SUS Services	142,731	Œ.	142,731		84,350	37%	271,041 53%	3%
Salary Expenses	85,192		85,192		74,342	47%	190,035	15%
General Expenses	7,355	4	7,355		10,087	58%	20,879 858	5%
Building and Fleet Charges	16,304	1	16,304	16,226	(78)	(%)	19,471	14%
Overhead & Other Internal Allocations	33,880		33,880	33,880			40,656	33%
152 - Youth, Sport and Recreation Services	22,013	1,528	23,541	75,711	52,169	8 69%	90,853 26%	ō.
Salary Expenses	5,238				27,908	84%	39,775	39/
General Expenses	9,718	1,528	11,244	35,505	24,261	68%	42,606	26%
Building and Fleet Charges								9%
Overhead & Other Internal Allocations	7,059	4.	7,059	7,059	***	*3	8,471 SKW	33%
156 - Community Events	3,630	6.	3,630	12,219	8,589	70%	14,663 259	6.0
Salary Expenses								ž
General Expenses	2,036	2	2,036	10,625	8,589	81%	12,750	eg.
Building and Fleet Charges		4						J.
Overhead & Other Internal Allocations	1,594		1,594	1,594			1,913 05	33%

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SERVICES	YTD ACTUAL	COMMITMENT	COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET
100 - Local Authorities	56,592	4	56,592	111,577	109,344
101 - Local Laws & Administration of Local Laws	319		319	2,448	2,448
107 - Community Development	49,633	194	49,827	74,809	61,825
108 - Veterinary and Animal Control Services	1,685	141	1,826	5,388	5,000
116 - Lighting for Public Safety	13,166	206	13,372	13,317	11,008
118 - Local Road Maintenance & Traffic Management	3,628	27,493		36,123	33,333
122 - Building and Infrastructure Services	45,802	7,029		67,921	68,113
129 - Waste and Environmental Services	48,645			82,433	80,997
145 - Children and Family Services	11,538	100	11,538	14,038	12,296
147 - Community Patrol and SUS Services	142,731	044	142,731	227,081	225,616
152 - Youth, Sport and Recreation Services	22,013	1,528	23,541	75,711	85,420
156 - Community Events	3,630		3,630	12,219	14,136
169 - Municipal Services	187,022	6,299	193,322	242,402	248,171
TOTAL MONEY SPENT	586,404	47,309	633,713	965,466	957,706

		Statement of the Party of the P	Statement Statement of the Party of the Part		VTO DEVISE	SED BUIDGET	
			the state of the s		STATE	College College	
SERVICES	ACTUALYTO	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR % YEAR BUDGET PROGRESS
Municipal Services	187,022	6,299	193,322	242,402	49,080	20%	290,882 66%
alary Expenses	62,743		62,743	103,500	40,757	39%	124,200 SW
eneral Expenses	46,901	6,299	53,200	61,591	8,391	14%	73,909 724
uilding and Fleet Charges	51,728	*	51,728	51,659	(69)	(%)	61,991 888
verhead & Other Internal Allocations	25,651		25,651	25,651		·	30,782 65%
TOTAL MONEY SPENT	586,404	47,309	633,713	965,466	331,753	34%	1,156,536 55%

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GENERAL BUSINESS

ITEM NUMBER 8.6

TITLE FY 2022 Draft Budget - Gunyangara

REFERENCE 1478640

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the 2021-22 draft budget for the Local Authority.

BACKGROUND

Council is required to prepare a draft budget for each year. The next year starts on 1 July 2021. This draft budget is available to each Local Authority for feedback.

GENERAL

This report contains three attachments.

The first attachment is the full Council draft budget, which is then broken down into each Local Authority area, and each Service within that location.

This attachment shows the money available to be spent, from CarryOver funds and in new money. It then shows how the money is spent on Wages and Contracts, on new Capital items, and internal transfers either from or two the core funds of Council.

The second attachment gives a more detailed breakdown by service on each category of money in and money out.

The third attachment gives a detailed list of the projects that have been approved by the Local Authority and Council.

RECOMMENDATION

The Local Authority notes the FY 2022 draft budget.

- 1 FY2022 Draft Budget EARC _Reports by Location 20210512.pdf
- 2 20210511 20-21 draft budget_Services_Gunyangara.pdf
- 3 20210511 20-21 draft budget_Project_Gunyangara.pdf





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		Revenue	nue	Socra Cultura	at bunger		A NEW AND CONTROLL OF	2022 Original
	Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
=	11 - Angurugu				95			
	100 - Local Authorities	361,286	296,867	(74,415)	15,300	(1,191,286)	592,249	0
	107 - Community Development	0	34,072	(309,424)	275,351	0	0	Ξ
	108 - Veterinary and Animal Control Services	0	141,768	(286,259)	144,490	0	0	Ξ
	115 - Library Services	1,739	76,809	(124,763)	46,214	0	0	(0)
	116 - Lighting for Public Safety	0	0	(21,130)	21,130	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	150,000	(160,000)	0	0	10,000	0
	119 - Local Road Upgrade and Construction	140,360	0	(140,360)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(296,590)	157,590	0	139,000	0
	129 - Waste and Environmental Services	130,787	440,764	(411,169)	(76,792)	0	(83,590)	(0)
	141 - Aged Care and Disability Services	0	680,856	(839,313)	(192,553)	0	364,856	13,845
	145 - Children and Family Services	30,000	68,958	(73,446)	(36,880)	0	0	(11,368)
	147 - Community Patrol and SUS Services	0	304,013	(167,162)	(136,851)	0	0	0
	152 - Youth, Sport and Recreation Services	105,997	161,218	(332,898)	65,683	0	0	0
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	645,267	0	(645,267)	0	0	0
	169 - Municipal Services	0	45,821	(448,651)	402,832	0	0	ω
	11 - Angurugu	770,168	3,046,412	(3,699,079)	53,748	(1,191,286)	1,022,515	2,478
12	12 - Umbakumba							
	100 - Local Authorities	381,388	110,500	(193,820)	13,820	(1,020,221)	708,333	0
	107 - Community Development	0	0	(224,792)	224,793	0	0	1
	108 - Veterinary and Animal Control Services	0	600	(4,400)	3,800	0	0	0
	115 - Library Services	1,739	24,525	(70,737)	44,473	0	0	(0)
	116 - Lighting for Public Safety	0	0	(16,650)	16,650	0	0	(0)
	118 - Local Road Maintenance & Traffic Management	0	40,000	(40,000)	0	0	0	0
	122 - Building and Infrastructure Services	0	0	(94,500)	94,499	0	0	(1)
	129 - Waste and Environmental Services	2,442	231,040	(121,712)	(30,855)	0	(80,915)	0
	141 - Aged Care and Disability Services	85,939	323,657	(328,875)	(137,323)	0	63,129	6,528
	145 - Children and Family Services	0	378,745	(263,729)	(103,649)	0	0	11,368
	147 - Community Patrol and SUS Services	0	203,628	(157,239)	(46,389)	0	0	0
	152 - Youth, Sport and Recreation Services	0	340,077	(211,823)	(128,253)	0	0	(0)
	156 - Community Events	0	0	(13,500)	13,500	0	0	0
	167 - Corporate Services	0	321,981	0	(321,981)	0	0	0



		2022 Origin	al Budget			
Rever	nie				A STATE OF THE STA	2022 Original
Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
0	78,904	(348.913)	222,007	0	48,000	(2)
471,509	2,053,656	(2,090,691)	(134,907)	(1,020,221)	738,548	17,8
40,524	127,489	(144,820)	14,820	(582,639)	544,626	0
0	8,508	(156,629)	148,121	0	0	(0)
0	0	(5,900)	5,900	0	0	0
0	0	(13,600)	13,600	0	0	(0)
0	25,000	(25,000)	0	0	0	0
0	0	(38,000)	38,000	0	0	0
987	86,843	(52,153)	(21,835)	0	(13,842)	0
0	185,822	(130,164)	(55,657)	0	0	0
0	33,142	(28,171)	(4,971)	0	0	0
0	0	(7,000)	7,000	0	0	0
0	135,906	0	(135,906)	0	0	0
0	21,584	(192,326)	170,738	0	0	(+)
41,511	624,295	(793,762)	179,809	(582,639)	530,784	(3)
338,274	538,782	(36,035)	13,920	(1,188,274)	333,333	0
0	40,595	(345,978)	305,382	0	0	Ξ
0	1,800	(21,200)	19,400	0	0	(0)
1,739	63,034	(121,773)	57,000	0	0	0
0	0	(18,900)	18,900	0	0	(0)
3,675	106,000	(182,000)	(300)	0	72,625	0
420,000	0	(420,000)	0	0	0	0
0	0	(174,590)	74,590	0	100,000	(0)
0	328,151	(138,530)	(114,194)	0	(75,427)	0
0	246,000	(99,377)	(149,164)	0	0	(2,541)
23,540	932,096	(858,108)	(213,034)	0	127,746	12,239
0	16,000	(13,600)	(2,400)	0	0	0
0	45,481	(22,498)	(22,983)	0	0	0
0	220,495	(147,131)	(73,364)	0	0	0
0	358,416	(235,330)	(123,086)	0	0	(0)
						0
		Curren	Revenue	Current Year Expenses Allo	Current Year Expenses Allocations	Current Year Expenses Allocations Capital Expense Fransic



			thing cone	1000 1000 1000			
	Revenue	ue	angrio 2202	iat buoget		(Although et al.)	2022 Original
Description	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	Transfer (to)/ from Reserves	Budget
167 - Corporate Services	0	462,650	0	(462,650)	0	0	0
169 - Municipal Services	0	155,926	(466,074)	310,146	0	0	(2)
14 - Ramingining	787,228	3,515,427	(3,314,626)	(348,337)	(1,188,274)	558,277	9,695
15 - Milingimbi							
100 - Local Authorities	187,700	187,700	(89,405)	13,920	(1,067,700)	767,785	0
107 - Community Development	0	58,026	(410,668)	352,643	0	0	1
108 - Veterinary and Animal Control Services	0	900	[39,400]	38,500	0	0	0
112 - Fleet and Workshop Services	0	73,427	(308,394)	(69,750)	0	0	(304,718)
115 - Library Services	1,739	45,218	(115,190)	68,233	0	0	0
116 - Lighting for Public Safety	0	0	(17,000)	17,000	0	0	0
118 - Local Road Maintenance & Traffic Management	40,000	64,000	(101,333)	(200)	0	(2,467)	0
122 - Building and Infrastructure Services	0	0	(159,890)	109,889	0	50,000	Ξ
129 - Waste and Environmental Services	189	370,827	(107,613)	(119,875)	0	(143,527)	(0)
141 - Aged Care and Disability Services	85,719	1,214,844	(929,707)	(210,025)	0	(148,592)	12,239
145 - Children and Family Services	0	34,662	(29,463)	(5,199)	0	0	0
146 - Community Media	0	28,753	(17,481)	(11,273)	0	0	0
147 - Community Patrol and SUS Services	0	290,093	(215,997)	(74,096)	0	0	0
152 - Youth, Sport and Recreation Services	0	529,603	(360,478)	(169,124)	0	0	0
156 - Community Events	0	0	(13,500)	13,500	0	0	0
157 - Local Commercial Opportunities	0	10,000	(3,500)	(1,500)	0	0	5,000
167 - Corporate Services	0	463,418	0	(463,418)	0	0	0
169 - Municipal Services	0	64,033	(357,603)	293,569	0	0	0
15 - Milingimbi	315,347	3,435,504	(3,276,622)	(217,206)	(1,067,700)	523,199	(287,478)
16 - Gapuwiyak							
100 - Local Authorities	259,621	162,658	(86,278)	13,920	(1,080,536)	730,615	(0)
107 - Community Development	0	64,955	(310,159)	245,204	0	0	(0)
108 - Veterinary and Animal Control Services	0	1,000	(19,674)	18,675	0	0	0
112 - Fleet and Workshop Services	0	731,360	(615,658)	(171,022)	0	0	(55,320)
116 - Lighting for Public Safety	150	0	(18,100)	18,100	0	0	149
118 - Local Road Maintenance & Traffic Management	110,689	81,000	(177,000)	(300)	0	(14,389)	0
119 - Local Road Upgrade and Construction	900,000	0	(1,500,000)	600,000	0	0	(0)
122 - Building and Infrastructure Services	0	0	(1,376,085)	175,090	0	1,200,995	0
129 - Waste and Environmental Services	12,993	358,759	(95,576)	(115,216)	0	(160,961)	(0)
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			2022 Origina	al Budget			
Passalation		Revenue				Transfer (to) /	2022 Original
nescription	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
139 - Visitor Accommodation		0 130,000	(54 168)	(65.276)	0	0	10.556
141 - Aged Care and Disability Services	179,946	_	(1,026,198)	(223,566)	0	(98,477)	12,239
145 - Children and Family Services			(287,792)	(75,719)	0	0	(0)
146 - Community Media		0 27,216	(17,064)	(10,151)	0	0	0
147 - Community Patrol and SUS Services		0 268,074	(205,246)	(62,829)	0	0	0
152 - Youth, Sport and Recreation Services		0 489,503	(334,827)	(154,676)	0	0	0
156 - Community Events		0 0	(13,500)	13,500	0	0	0
167 - Corporate Services		0 465,800	0	(465,800)	0	0	0
169 - Municipal Services		0 109,184	(431,148)	321,961	0	0	(3)
16 - Gapuwiyak	1,463,398	98 4,433,554	(6,568,473)	61,893	(1,080,536)	1,657,785	(32,378)
17 - Galiwinku							
100 - Local Authorities	475,992	92 591,100	(153,920)	13,920	(1,819,407)	892,315	0
107 - Community Development		0 61,779	(449,636)	387,858	0	0	
108 - Veterinary and Animal Control Services	es	0 2,500	(69,699)	67,199	0	0	0
115 - Library Services	1,739	39 71,268	(114,637)	41,630	0	0	0
116 - Lighting for Public Safety		0 0	(45,220)	45,220	0	0	(0)
118 - Local Road Maintenance & Traffic Management	nagement 48,703	03 146,637	(203,333)	(500)	0	8,494	0
122 - Building and Infrastructure Services		0 9,654	(544,867)	285,213	0	250,000	0
129 - Waste and Environmental Services	9,112	12 916,485	(560,403)	(179,407)	0	(185,788)	(0)
139 - Visitor Accommodation		0 229,500	(133,205)	(103,564)	0	0	(7,268)
141 - Aged Care and Disability Services	199,410	10 1,919,375	(1,367,664)	(297,607)	0	(435,562)	17,951
145 - Children and Family Services		0 395,584	(353,577)	(42,007)	0	0	(0)
146 - Community Media		0 27,144	(16,357)	(10,787)	0	0	0
147 - Community Patrol and SUS Services		0 427,013	(320,290)	(106,723)	0	0	0
152 - Youth, Sport and Recreation Services		0 680,735	(519,027)	(161,708)	0	0	(0)
156 - Community Events	3,000	00 00	(20,000)	20,000	0	0	3,000
167 - Corporate Services		0 1,126,739	0	(1,126,739)	0	0	0
169 - Municipal Services		0 113,763	(560,171)	446,406	0	0	(2)
17 - Galiwinku	737,955	55 6,719,278	(5,432,007)	(721,595)	(1,819,407)	529,458	13,682
18 - Yirrkala							
100 - Local Authorities	341,095	95 394,084	(466,919)	13,920	(991,095)	708,915	0
107 - Community Development		0 49,413	(354,572)	305,158	0	0	(E)
108 - Veterinary and Animal Control Services	es	0 0	(46,661)	46,661	0	0	0



			2022 Original	al Budos			
Description	Revenue	nue	Section Confidence	an Dunger		Transfer (ta)/	2022 Original
nearthrea	Carried Forward	Current Year	Expenses	Allocations	Capital Expense	from Reserves	Budget
116 - Lighting for Public Safety	0	0	(18,100)	18,100	0	0	(0)
118 - Local Road Maintenance & Traffic Management	100,000	50,000	(150,000)	9	0	0	0
122 - Building and Infrastructure Services	0	0	(872,750)	192,750	0	680,000	0
129 - Waste and Environmental Services	383,814	365,854	(644,479)	(41,574)	0	(63,614)	0
141 - Aged Care and Disability Services	(47,694)	1,159,285	(1,092,857)	(253,701)	0	252,919	17,951
145 - Children and Family Services	0	441,094	(362,524)	(78,570)	0	0	0
146 - Community Media	0	37,796	(16,868)	(20,928)	0	0	0
147 - Community Patrol and SUS Services	0	349,060	(262,956)	(86,104)	0	0	0
152 - Youth, Sport and Recreation Services	0	492,813	(352,862)	(139,951)	0	0	(0)
156 - Community Events	0	0	(13,500)	13,500	0	0	0
167 - Corporate Services	0	475,403	0	(475,403)	0	0	0
169 - Municipal Services	0	72,817	(417,312)	344,494	0	0	(1)
18 - Yirrkala	777,214	3,887,619	(5,072,361)	(161,648)	(991,095)	1,578,220	17,949
19 - Gunyangara							
100 - Local Authorities	58,777	36,083	(494,818)	13,920	(258,777)	644,815	0
107 - Community Development	0	0	(52,487)	52,487	0	0	0
108 - Veterinary and Animal Control Services	0	0	(3,000)	3,000	0	0	(0)
116 - Lighting for Public Safety	0	0	(12,500)	12,500	0	0	(0)
118 - Local Road Maintenance & Traffic Management	0	30,000	(40,000)	0	0	10,000	0
119 - Local Road Upgrade and Construction	0	0	(260,000)	260,000	0	0	0
122 - Building and Infrastructure Services	0	0	(98,000)	98,000	0	0	[0]
129 - Waste and Environmental Services	0	118,194	(66,075)	(17,729)	0	(34,389)	(0)
145 - Children and Family Services	0	15,033	(9,540)	(5,493)	0	0	0
147 - Community Patrol and SUS Services	0	232,969	(178,459)	(54,510)	0	0	0
152 - Youth, Sport and Recreation Services	5,315	43,778	(42,526)	(6,567)	0	0	0
156 - Community Events	0	0	(7,000)	7,000	0	0	0
167 - Corporate Services	0	191,683	0	(191,683)	0	0	0
169 - Municipal Services	0	0	(158,631)	158,642	0	0	11
19 - Gunyangara	64,091	667,740	(1,423,036)	329,567	(258,777)	620,426	11
20 - Nhulunbuy							
100 - Local Authorities	0	0	(3,402)	3,402	0	0	(0)
107 - Community Development	0	0	(544,691)	544,691	0	0	1
108 - Veterinary and Animal Control Services	0	0	(181,505)	181,505	0	0	0



76,928	10,518,636	(11,678,875)	(0)	(46,646,992)	41,815,973	6,068,186	Grand Total Surplus / (Deficit)
248,033	0	0	(6,438,773)	(3,370,306)	10,057,112	0	21 - Darwin
248,033	0	0	(7,198,221)	(2,610,858)	10,057,112	0	167 - Corporate Services
0	0	0	759,448	(759,448)	0	0	114 - Information Communication and Technology Services
							21 - Darwin
87,046	2,759,425	(2,478,940)	7,397,450	(11,606,029)	3,375,377	639,763	20 - Nhulunbuy
0	150,000	0	1,630,841	(1,799,346)	18,505	0	168 - Governance and CEO
(180,000)	0	0	0	(180,000)	0	0	167 - Corporate Services
(0)	0	0	9,000	(9,000)	0	0	156 - Community Events
(0)	0	0	(72,211)	(475,178)	333,534	213,855	152 - Youth, Sport and Recreation Services
(0)	0	0	(89,985)	(366,974)	397,821	59,139	147 - Community Patrol and SUS Services
0	0	0	0	(113,672)	0	113,672	146 - Community Media
0	0	0	0	(330)	0	330	145 - Children and Family Services
(92,993)	1,597,007	(1,690,000)	(6,000)	(639,536)	392,768	252,768	141 - Aged Care and Disability Services
(0)	439,274	0	(76,737)	(363,595)	1,057	0	129 · Waste and Environmental Services
-	1,141,538	0	3,285,930	(5,127,467)	700,000	0	122 - Building and Infrastructure Services
0	0	0	0	(500,000)	500,000	0	119 - Local Road Upgrade and Construction
0	(344,924)	0	(55,985)	(215,083)	615,992	0	118 - Local Road Maintenance & Traffic Management
(0)	0	0	(31,964)	(165,736)	197,700	0	115 - Library Services
360,038	(223,471)	(788,940)	2,074,963	(920,514)	218,000	0	112 - Fleet and Workshop Services
Budget	from Reserves	Capital Expense	Allocations	Expenses	Current Year	Carried Forward	reser ibnor
2022 Original				The second second	ine	Revenue	
The second second			al Budget	2022 Original			

Location Description	Gunyangara				
Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
100 - Local Authorities					
General	-2,483				-2,483
Materials Contracts		81,398			81,398
General		413,420			413,420
Financing		0			0
Allocations			0		0
Untied Revenue			-13,920		-13,920
Core Recovery			0		0
Reserves				-644,815	-644,815
Carry Fwd	-58,777				-58,777
Capital		258,777			258,777
Grant Income	-33,600				-33,600
100 - Local Authorities Total	-94,859	753,595	-13,920	-644,815	0
101 - Local Laws & Administration of Local Laws					
Materials Contracts		0			0
General		0			0
Untied Revenue			0		0
Core Recovery			0		0
101 - Local Laws & Administration of Local Laws Total		0	0		0
107 - Community Development					
Employees		31,684			31,684
Materials Contracts		6,789			6,789

Location Description

Gunyangara

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
General		11,431			11,431
Insurance & Finance		1,383			1,383
Financing		1,200			1,200
Allocations			0		0
Untied Revenue			-77,394		-77,394
Fleet & Buildings			20,162		20,162
Core Recovery			4,745		4,745
107 - Community Development Total		52,487	-52,487		0
108 - Veterinary and Animal Control Services					
Materials Contracts		3,000			3,000
Untied Revenue			-3,000		-3,000
Core Recovery			0		0
Carry Fwd	0				0
108 - Veterinary and Animal Control Services Total	0	3,000	-3,000		0
112 - Fleet and Workshop Services					
Materials Contracts		0			0
General		0			0
Insurance & Finance		0			0
Fleet & Buildings			0		0
112 - Fleet and Workshop Services Total		0	0		0
116 - Lighting for Public Safety					
Materials Contracts		10,900			10,900
General		1,600			1,600
Financing		0			0

	DUDYINDYING				
Budget	Category				
Service Area	Money in	Money Out	Money Internal	Money Reserves	Grand Total
Untied Revenue			-12,500		-12,500
Core Recovery			0		0
Carry Fwd	0				0
116 - Lighting for Public Safety Total	0	12,500	-12,500		0
118 - Local Road Maintenance & Traffic Management					
Materials Contracts		40,000			40,000
General		0			0
Financing		0			0
Untied Revenue			0		0
Core Recovery			0		0
Reserves				-10,000	-10,000
Grant Income	-30,000				-30,000
118 - Local Road Maintenance & Traffic Management Total	-30,000	40,000	0	-10,000	0
119 - Local Road Upgrade and Construction					
Materials Contracts		260,000			260,000
Untied Revenue			-260,000		-260,000
119 - Local Road Upgrade and Construction Total		260,000	-260,000		0
122 - Building and Infrastructure Services		į			
Materials Contracts		88,500			88,500
General		9,500			9,500
Insurance & Finance		0			0
Untied Revenue			-64,150		-64,150
Fleet & Buildings			-37,000		-37,000

Location Description

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
Core Recovery			3,150		3,150
Carry Fwd	0				
122 - Building and Infrastructure Services Total	0	98,000	-98,000		0
129 - Waste and Environmental Services					
General	-2,638				-2,638
Employees		15,804			15,804
Materials Contracts		2,711			2,711
General		47,110			47,110
Insurance & Finance		450			450
Core Recovery			17,729		17,729
Reserves				34,389	34,389
Carry Fwd	0				
Rates	-115,556				-115,556
Equity				0	
129 - Waste and Environmental Services Total	-118,194	66,075	17,729	34,389	8
145 Children and Empile Conding					
145 - Cilidren and Family Services					
General	0				
Employees		8,626			8,626
Materials Contracts		668			668
General		0			
Insurance & Finance		247			247
Fleet & Buildings			3,238		3,238
Care Recovery			2,255		2,255
Carry Fwd	0				
Grant Income	-15,033				-15,033

Service Area Money In Money Out Money Internal Money Reserves Grand Internal Money Internal Money Reserves Grand Internal Money Internal Money Reserves Grand Internal Money Internal Money Internal Money Reserves Grand Internal Money	Budget	Category			
-15,033 9,540 5,493 1 162,228 1 1,920 9,764 9 4,547 19,565 19,565 34,945 9 -232,969 178,459 54,510 33,648 3,232 9,704 9,704 9,704 9,778 9,778 9,778 9,557	Service Area	Money in	_	Money Internal	 Grand Total
162,228 1 1,920 1,920 1,920 1,944 1,947 1,955 34,945 34,945 34,945 34,945 34,945 34,945 3232 3,648 3,232 4,704 942 0 -5,315 6,567 -5,315 6,567 -5,315 6,567	145 - Children and Family Services Total	-15,033		5,493	
162,228 1 1,920 1,9764 9,764 19,565 19,764 34,945 9 232,969 178,459 54,510 -232,969 178,459 54,510 9 0 33,648 3,232 4,704 942 0 0 -5,315 6,567 -5,315 6,567					
162,228 1,920 1 1,920 9,764 9 4,547 19,565 3 4,547 19,565 3 34,945 34,945 9 -232,969 178,459 54,510 33,648 3,232 34,704 9,4704 9,42 0 -5,315 6,567 -5,315 0 1,920 19,565 34,945 34,945 9,4510 33,648 3,232 34,704 9,4704 9	147 - Community Patrol and SUS Services				
1,920 9,764 4,547 19,565 19,565 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,945 34,704 4,704 4,704 34,704 34,704 34,704 34,778 6,567	Employees		162,228		162,228
9,764 4,547 19,565 19,565 34,945 34,945 34,945 34,945 34,945 34,945 33,648 3,232 4,704 4,704 942 0 -5,315 6,567 -6,567	Materials Contracts		1,920		1,920
4,547 19,565 19,565 34,945 34,	General		9,764		9,764
19,565 -232,969 -232,969 178,459 54,510 33,648 3,232 4,704 4,704 942 -5,315 -43,778 -43,778 -43,778	Insurance & Finance		4,547		4,547
0 34,945 -232,969 178,459 54,510 -232,969 178,459 -232,969 17	Fleet & Buildings			19,565	19,565
0 232,969 178,459 54,510 -2 232,969 178,459 54,510 -2 0 33,648 3,232 3,232 3,232 0 4,704 942 0 942 0 -5,315 6,567 6,567 -3 -43,778 6	Core Recovery			34,945	34,945
-232,969 178,459 54,510 -2 -232,969 178,459 54,510 -2 0 33,648 3,232 3,232 3,232 3,232 0 -5,315 942 0 -5,315 6,567 6,567 -3 -43,778 6,567 -3 -43,778 -3 -43,778 -3 -43,778 -3 -5,315 -3 -6,567 -3 -6,5	Carry Fwd	0			
0 178,459 54,510 54,510 33,648 3,232 4,704 942 0 6,567 55,315 6,567	Grant Income	-232,969			-232,969
-232,969 178,459 54,510	Interest	0			
0 33,648 3,232 4,704 4,704 942 0 942 0 -5,315 -5,315	147 - Community Patrol and SUS Services Total	-232,969	178,459	54,510	
9 33,648 3,232 4,704 4,704 942 942 0 -5,315 -5,315 -43,778					
0 33,648 3,232 3,232 4,704 942 0 6,567 5,315 6,567 6,567 6,567	152 - Youth, Sport and Recreation Services				
racts 33,648 3,232 3,232 4,704 4,704 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	0			
racts 3,232 nance 4,704 942 0 -5,315 6,567 -43,778 -43,778	Employees		33,648		33,648
nance 4,704 942 0 942 0 6,567 6,567 0	Materials Contracts		3,232		3,232
nance 942 0 0 0 5,567 5,315 6,567 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General		4,704		4,704
-5,315 6,567 -43,778 0	Insurance & Finance		942		942
-5,315 -43,778 0	Allocations			0	
-5,315 -43,778 -	Core Recovery			6,567	6,567
-43,778 0	Carry Fwd	-5,315			-5,315
Interest 0	Grant Income	-43,778			-43,778
	Interest	0			

Location Description

Budget	Category				
Service Area	Money In	Money Out	Money Internal	Money Reserves	Grand Total
156 - Community Events		~			
Materials Contracts		6,500			6,500
General		500			500
Untied Revenue			-7,000		-7,000
Core Recovery			0		0
Carry Fwd	0	- 12			0
156 - Community Events Total	0	7,000	-7,000		0
167 - Corporate Services					
Untied Revenue			191,683		191,683
Rates	-191,683				-191,683
167 - Corporate Services Total	-191,683		191,683		0
			2000		
169 - Municipal Services					
General	0				0
Employees		110,542			110,542
Materials Contracts		21,838			21,838
General		19,110			19,110
Insurance & Finance		3,140			3,140
Financing		5,000			5,000
Untied Revenue			-222,986		-222,986
Fleet & Buildings			61,971		61,971
Core Recovery			2,372		2,372
169 - Municipal Services Total	0	159,631	-158,642		989
		Т			
Grand Total	-731,831	1,682,812	-329,567	-620,426	989

DRAFT Budget Service Codes Location Description

100 Gunyangara

Budget Project Number/ Asset Type	Project/ Asset Type Description	Type Money In	Money Out	Money Internal	Money Internal Money Reserves Grand Total	nd Tot
251719	Local Authority Boards - Gunyangara	- 3		-13,920		
277219	Local Authority Project Funding 17/18 - Gunyangara	0	0			
284019	Local Authority Project Funding 18/19 - Gunyangara	0	0			
288819	Local Authority Project Funding 19/20 - Gunyangara	-5,177	5,177			
291519	Local Authority Project Funding 20/21 - Gunyangara	0	0			
295119	LAPF Gunyangara Airstrip Fencing	0	0			
295219	LAPF Gunyangara Cemetery Fencing	0	0			
295319	LAPF Gunyangara Bus Shelters	-20,000	20,000			
295419	LAPF Gunyangara Supply & Installation of Solar Lights	0	0			
296519	Miwatj Employment Funds - Gunyangara	-2,483	2,483			
301319	LAPF 21/22 - Gunyagara - Multi-purpose Building at Oval		400,000		-400,000	
301419	LAPF 21/22 - Gunyagara - Footpaths (school to Gumat) Office)	-33,600	200,000		-166,400	
301519	LAPF 21/22 - Gunyagara - Landscaping and beautification		78,415		-78,415	
301719	Local Authority Project Funding 21/22 - Gunyangara	-33,600	33,600			
Grand Total		-94,859	753,595	-13,920	-644,815	

COMMUNITY REPORTS

ITEM NUMBER 9.1

TITLE Community Development Coordinator Report

REFERENCE 1478732

AUTHOR Adam Johnson, Community Development Coordinator

SUMMARY:

This report is provided by the Community Development coordinator at every local Authority meeting to [provide information and or updates to members.

BACKGROUND

As per Guideline 8 Regional councils and Local Authority members, it is requirements for the Community development Coordinator to provide a 'Community development report on current regional Council Services in the Local Authority area". Section 16.2.3 Agenda and minutes.

GENERAL

East Arnhem Regional Council and Dhimurru Aboriginal Corporation hosted a Weed presentation in Nhulunbuy followed by a BBQ which generated a large turnout. Great feedback and support were received. Supporting a plan to arise in Gunyangara in mid-August with management and control for the coffee bush trees. The next Dhimurru Aboriginal Corporation weeds groups committee meeting to be held in June, a date has yet to be finalised.

Hard waste Collections planned on a quarterly basis. The next hard waste collection is in June, announcement of this will be made prior to hard waste pick up. The last hard waste collection resulted with six trucks loads of hard wards collected and transported to the Nhulunbuy waste facilitates.

General landscape care around the community, four new metal wheelie bins and wheelie bin stands, the local authority members to advise locations most suited for the wheelie bin permanent fixture.

At the quarry, a pump is to be installed, generated by solar to assist with the sports oval water tanks, a new fence will be constructed around the oval water tanks for safety.

Recycling cans for cash commenced early in April and will continue monthly. This will provide an opportunity for the local Community members to receive cash for their recycled cans, bottle etc. Large recycle bags provided can be collected from the East Arnhem Regional Council office.

Vet, Dr Madeline Kelso, will be visiting on monthly basis to assist with animal care. Surgery notification will be displayed at the East Arnhem Regional office, the general Gumatji store and Gumatji office. Tick and flea collars can be purchased from the general Gumatji store.

A new Youth Sport and recreation officer Christian Lamboa commenced in April, working alongside Michaela and the Community Night Patrol team to support and assist with guidance for the youth program.

Community night patrol conducting foot patrol around the basketball, playground areas to and help and support for local Community members. We have not experienced any major issues with the Youth and in general they are home by 10pm.

RECOMMENDATION

(a) That the Local Authority notes the Community Development report.

QUESTIONS FROM MEMBERS

ITEM NUMBER 10.1

TITLE Questions from Members

REFERENCE 1480097

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members.

GENERAL

The Local Authority will now take questions from members.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.



QUESTIONS FROM PUBLIC

ITEM NUMBER 11.1

TITLE Questions from the Public

REFERENCE 1480091

AUTHOR Candice O'Halloran, Governance, Local Authority and

Communication Officer

SUMMARY:

The Local Authority will now take questions from members the public.

GENERAL

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

RECOMMENDATION

That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.

